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**Office of the UN Resident and Humanitarian Co-ordinator for the Sudan**  
**Partnership Development Service – Resource Tracking**

## **Funding Overview for Darfur Crisis**

Date: 27.03.2004

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### Pledges towards the Crisis in Darfur since September 2003

Registered pledges towards the Darfur Crisis since September 2003, this including funding for activities related to Sudanese refugees in Chad. The table contains commitments as well as pledges.

All amounts are in US Dollars. Pledges are listed alphabetically according to donor.

Donor	Organisation	Region	Sector	Category	Amount in USD
Canada	UNICEF	Darfur	Education	HA	375,940
Canada	WFP	Chad	Food	HA	1,705,500
Canada	UNHCR	Chad	Multi-sector	HA	381,679
CARE	SC-UK	Darfur	Multi-sector	HA-CB	50,000
Denmark	UNHCR	Chad	Multi-sector	HA	1,331,115
ECHO	ICRC	Darfur	Unspecified	HA	555,370
ECHO	MSF-F	Darfur	Health	HA	555,370
ECHO	SC-UK	Darfur	Unspecified	HA	555,370
ECHO	Unallocated	Darfur	Unspecified	HA	555,370
ECHO	UNHCR	Chad	Multi-sector	HA	390,137
ECHO	UNHCR	Chad	Multi-sector	HA	519,596
ECHO	MSF-B	Chad	Health	HA	777,518
ECHO	MSF-H	Chad	Health	HA	444,296
Finland	WFP	Chad	Food	HA	248,756
Finland	UNHCR	Chad	Multi-sector	HA	248,756
France	ICRC	Darfur	Family Shelter and Non-food Items	HA	243,000
France	WFP	Chad	Food	HA	150,000
France	UNHCR	Chad	Multi-sector	HA	158,109
France	UNHCR	Chad	Multi-sector	HA	64,039
French Com.	UNICEF	Chad	Multi-sector	HA	55,000
Germany	German RC	Darfur	Family Shelter and Non-food Items	HA	210,199
Germany	German RC	Darfur	Multi-sector	HA	158,280
Germany	UNHCR	Chad	Multi-sector	HA	310,945
Germany	UNHCR	Chad	Multi-sector	HA	277,685
Ireland	UNICEF	Darfur	Multi-sector	HA	600,000
Ireland	IOM	Darfur	Coordination and Support Services	TR-QS	444,296
Italy	UNHCR	Chad	Multi-sector	HA	228,571
Italy	UNHCR	Chad	Multi-sector	HA	342,857
Japan	WFP	Chad	Food	HA	123,438
Japan	WFP	Chad	Food	HA	300,000
Lichtenstein	UNHCR	Chad	Multi-sector	HA	40,000
Netherlands	HAC	Darfur	Unspecified	HA-CB	150,000
Netherlands	Unallocated	Darfur	Unspecified	Unspecified	76,000
Netherlands	UNDP	Darfur	Coordination and Support Services	PES	24,000
Netherlands	UNDP/UNSECOORD	Darfur	Security	PES	200,000
Netherlands	WFP	Darfur	Coordination and Support Services	PES	500,000
Netherlands	FAO	Darfur	Agriculture	HA	150,000
Netherlands	WHO	Darfur	Health	TR-QS	100,000
Netherlands	UNHCR	Chad	Multi-sector	HA	555,370
Norway	FAO	Darfur	Agriculture	TR	150,000
Norway	UNICEF	Darfur	Unspecified	Unspecified	450,000
Norway	WFP	Darfur	Food	HA-CB	300,000
Norway	WFP	Chad	Coordination and Support Services	PES	300,000
Norway	WFP	Chad	Food	HA	600,000
Norway	Unallocated	Chad	Unspecified	HA	180,000
Norway	IFRC	Chad	Multi-sector	HA	1,000,000
Norway	UNHCR	Chad	Multi-sector	HA	450,000
Private	UNHCR	Chad	Multi-sector	HA	29,622
Sweden	ORCHC	Darfur	Coordination and Support Services	HA	50,000
Sweden	UNHCR	Chad	Multi-sector	HA	686,813
Sweden	UNHCR	Chad	Multi-sector	HA	658,762

Switzerland	WFP	Chad	Food	HA	800,000
Switzerland	UNHCR	Chad	Multi-sector	HA	396,825
Switzerland	UNHCR	Chad	Multi-sector	HA	384,615
United Kingdom	UNICEF	Darfur	Multi-sector	HA	1,800,000
United Kingdom	UNMAS	Darfur	Mine Action	HA-CB	540,000
United Kingdom	SC-UK	Darfur	Unspecified	Unspecified	900,000
United Kingdom	ICRC	Darfur	Multi-sector	HA	1,800,000
United Kingdom	WFP	Darfur	Food	HA-CB	3,600,000
United Kingdom	UNHCR	Chad	Multi-sector	HA	1,800,000
United States	FAO	Darfur	Agriculture	TR-QS	315,000
United States	WFP	Darfur	Food	HA	16,141,600
United States	Medair	Darfur	Family Shelter and Non-food Items	HA	500,000
United States	UNICEF	Darfur	Multi-sector	HA	724,000
United States	UNICEF	Darfur	Multi-sector	HA	370,000
United States	WFP	Chad	Food	HA	6,506,062
United States	UNHCR	Chad	Multi-sector	HA	5,000,000
United States	UNHCR	Chad	Multi-sector	HA	712,972
<b>Total</b>					<b>61,302,833</b>

**Note 1.** Of the contributions from the Netherlands USD 1.2 million has been channelled through the Transitional Recovery Trust Fund (TRTF) earmarked for Darfur. TRTF is the northern part of the transitional funding modality (TFM). The TRTF funding from the Netherlands has through the Office of the UN RC/HC been allocated as follows:

Recipient	Target Activity	Amount in USD
FAO	Emergency agriculture assistance	150,000
WHO	Emergency medical assistance	100,000
WFP	Darfur aircraft	500,000
UNDP/UNSECOORD	Security	200,000
HAC	Capacity building in Darfur	150,000
UNDP	Administration fee	24,000
Unallocated	Unspecified	76,000
<b>Total</b>		<b>1,200,000</b>

*Allocation of TRTF contribution from the Netherlands (Darfur earmarked).*

**Note 2.** ECHO has in addition to the herein recorded pledges towards the Darfur crisis allocated further Euro 1,2 million for Darfur within the framework of the regular 2003 and 2004 Global Plan – Recipients: OXFAM (Kutum/Kebkabiya), UN RC/HC Office (Darfur Area Coordinator), UNICEF (Health, Nutrition, WES), SC-UK (IDPs in South Darfur).

### Response to Appeals Related to the Darfur Crisis

Overview of emergency appeals related to the Darfur crisis (including Sudanese refugees in Chad) and the recorded response to each appeal.

Appeal	Appeal Period	Requirement	Pledged in USD	Coverage in %
WFP Chad Appeal - Sudanese Refugees	Jan - Dec 2004	19,423,970	10,433,756	53.7%
WFP Humanitarian Air Service in Chad	Feb - Dec 2004	1,805,950	300,000	16.6%
UNHCR Supplementary Chad Appeal	Sept 2003- Dec 2004	27,067,734	14,968,468	55.3%
UNICEF Crisis Appeal Refugees in Chad	Jan 2004 - Short term	884,800	55,000	6.2%

*Overview of emergency appeals related to the Darfur crises and the response to each one recorded so far. All amounts are in US dollars.*

**Pledged Funding - Donor and Target Area**

Pledges summarised according to donor and target region (Chad or Darfur).

Donor	Chad	Darfur	Total in USD
United States	12,219,034	18,050,600	30,269,634
United Kingdom	1,800,000	8,640,000	10,440,000
ECHO	2,131,547	2,221,480	4,353,027
Norway	2,530,000	900,000	3,430,000
Canada	2,087,179	375,940	2,463,119
Netherlands	555,370	1,200,000	1,755,370
Switzerland	1,581,440	0	1,581,440
Sweden	1,345,575	50,000	1,395,575
Denmark	1,331,115	0	1,331,115
Ireland	0	1,044,296	1,044,296
Germany	588,630	368,479	957,109
France	372,148	243,000	615,148
Italy	571,428	0	571,428
Finland	497,512	0	497,512
Japan	423,438	0	423,438
French Com. UNICI	55,000	0	55,000
CARE	0	50,000	50,000
Lichtenstein	40,000	0	40,000
Private	29,622	0	29,622
<b>Grand Total</b>	<b>28,159,038</b>	<b>33,143,795</b>	<b>61,302,833</b>

*Pledges accumulated per donor with breakdown on target area. All amounts are in US dollars.*

**Pledged Funding - Recipient Organisations and Target Area**

Pledges summarised according to recipient organisation and target region (Chad or Darfur)

Organisation	Chad	Darfur	Total in USD
WFP	10,733,756	20,541,600	31,275,356
UNHCR	14,968,468	0	14,968,468
UNICEF	55,000	4,319,940	4,374,940
ICRC	0	2,598,370	2,598,370
SC-UK	0	1,505,370	1,505,370
IFRC	1,000,000	0	1,000,000
Unallocated	180,000	631,370	811,370
MSF-B	777,518	0	777,518
FAO	0	615,000	615,000
MSF-F	0	555,370	555,370
UNMAS	0	540,000	540,000
Medair	0	500,000	500,000
IOM	0	444,296	444,296
MSF-H	444,296	0	444,296
German RC	0	368,479	368,479
UNDP/UNSECOORD	0	200,000	200,000
HAC	0	150,000	150,000
WHO	0	100,000	100,000
ORCHC	0	50,000	50,000
UNDP	0	24,000	24,000
<b>Grand Total</b>	<b>28,159,038</b>	<b>33,143,795</b>	<b>61,302,833</b>

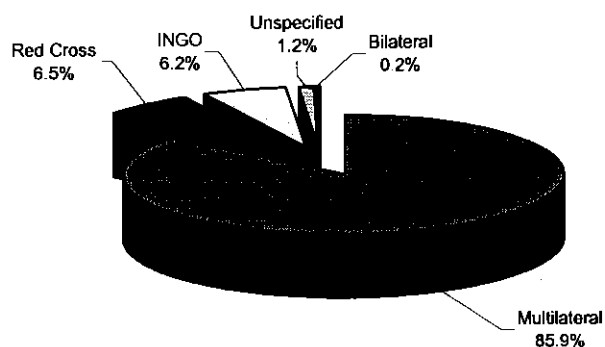
*Pledges accumulated per recipient organisation with breakdown on target area. All amounts are in US dollars.*

### Funding by Type of Recipient Organisation

Pledges summarised as per type of recipient organisation.

Recipient Type	Chad	Darfur	Total in USD	% of Grand Total
Multilateral	25,757,224	26,910,836	52,668,060	85.9%
Red Cross	1,000,000	2,966,849	3,966,849	6.5%
INGO	1,221,814	2,560,740	3,782,554	6.2%
Unspecified	180,000	555,370	735,370	1.2%
Bilateral	0	150,000	150,000	0.2%
<b>Grand Total</b>	<b>28,159,038</b>	<b>33,143,795</b>	<b>61,302,833</b>	<b>100.00%</b>

*Pledged funding according to type of recipient organisation. Accumulated funding for each recipient type is given per region as well as overall and as % of total recorded funding. All amounts are in US Dollars.*



*Pie-chart indicating the distribution of pledged funding on type of recipient organisation*

### Funding by Sector

Pledged funding summarised according to target sector.

Sector	Chad	Darfur	Total in USD	% of Grand Total
Food	10,433,756	20,041,600	30,475,356	49.7%
Multi-sector	16,023,468	5,502,280	21,525,748	35.1%
Unspecified	180,000	3,242,110	3,422,110	5.6%
Health	1,221,814	655,370	1,877,184	3.1%
Coordination and Support Services	300,000	1,018,296	1,318,296	2.2%
Family Shelter and Non-food Items	0	953,199	953,199	1.6%
Agriculture	0	615,000	615,000	1.0%
Mine Action	0	540,000	540,000	0.9%
Education	0	375,940	375,940	0.6%
Security	0	200,000	200,000	0.3%
<b>Grand Total</b>	<b>28,159,038</b>	<b>33,143,795</b>	<b>61,302,833</b>	<b>100.00%</b>

*Pledged funding according to target sector of recipient programmes. For each sector pledged funding is listed per region as well as overall. Sector funding is also given as % of total recorded funding (grand total). All amounts are in US Dollars.*

### Funding by project Category

Pledged funding organised according to programme category of the target programmes.

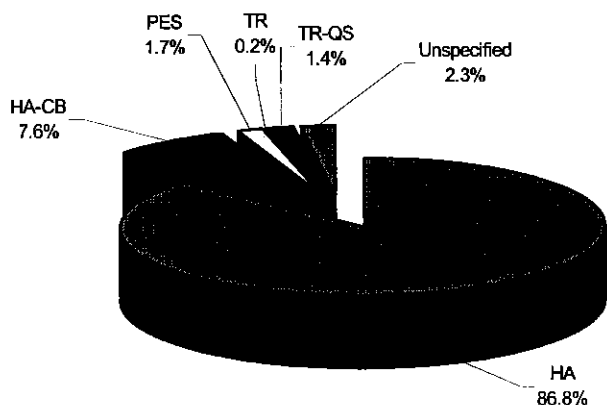
The following acronyms are used in connection with programme categories.

HA	Humanitarian Action
QS	Quick Start Peace Impact
TR	Transitional Recovery
PES	Programme Enabling Support
CB	Capacity Building

Amounts included under *Unspecified* are pledges that have not yet been allocated to a specific programme or for which the category is unknown.

Project Category	Amount in USD	% of Total
HA	53,203,537	86.8%
HA-CB	4,640,000	7.6%
PES	1,024,000	1.7%
TR	150,000	0.2%
TR-QS	859,296	1.4%
Unspecified	1,426,000	2.3%
<b>Total</b>	<b>61,302,833</b>	<b>100.00%</b>

*Pledged funding summarised according to the category of the target programmes. Amounts are listed in US dollars as well as in % of total recorded funding.*



*Pie-chart showing distribution of recorded funding by category of target programmes.*

**Accumulated Pledges per Donor - Darfur**

Overview of pledged donor funding for Darfur including breakdown of funding on recipient organisation.

Region	Donor	Recipient	Pledged in USD
Darfur			<b>33,143,795</b>
	<b>United States</b>		<b>18,091,300</b>
		FAO	315,000
		Medair	500,000
		UNICEF	1,094,000
		WFP	16,141,600
	<b>United Kingdom</b>		<b>8,640,000</b>
		ICRC	1,800,000
		SC-UK	900,000
		UNICEF	1,800,000
		WFP	3,600,000
		UNMAS	540,000
	<b>ECHO</b>		<b>2,221,380</b>
		ICRC	555,370
		MSF-F	555,370
		SC-UK	555,370
		Unallocated	555,370
	<b>Netherlands</b>		<b>1,200,000</b>
		FAO	150,000
		HAC	150,000
		Unallocated	76,000
		UNDP	24,000
	UNDP/UNSECOORD	200,000	
	WFP	500,000	
	WHO	100,000	
<b>Ireland</b>		<b>1,024,296</b>	
	IOM	444,296	
	UNICEF	600,000	
<b>Norway</b>		<b>300,000</b>	
	FAO	150,000	
	UNICEF	450,000	
	WFP	300,000	
<b>Germany</b>		<b>368,479</b>	
	German RC	368,479	
<b>France</b>		<b>243,000</b>	
	ICRC	243,000	
<b>CARE</b>		<b>50,000</b>	
	SC-UK	50,000	
<b>Sweden</b>		<b>50,000</b>	
	ORCHC	50,000	
<b>Canada</b>		<b>375,940</b>	
	UNICEF	375,940	
<b>Grand Total</b>			<b>33,143,795</b>

### Accumulated Pledges per Donor - Chad

Overview of pledged donor funding for Chad including breakdown of funding on recipient organisation.

Region	Donor	Recipient	Pledged in USD
Chad			<b>28,159,038</b>
	United States		27,450,736
		UNHCR	5,712,972
		WFP	6,506,062
Norway			2,530,000
		IFRC	1,000,000
		Unallocated	180,000
		UNHCR	450,000
		WFP	900,000
Egypt			2,131,537
		MSF-B	777,518
		MSF-H	444,296
		UNHCR	909,733
Canada			2,087,179
		UNHCR	381,679
		WFP	1,705,500
United Kingdom			1,800,000
		UNHCR	1,800,000
Switzerland			1,593,144
		UNHCR	781,440
		WFP	800,000
Sweden			1,345,575
		UNHCR	1,345,575
Denmark			1,331,115
		UNHCR	1,331,115
Germany			588,630
		UNHCR	588,630
Italy			571,428
		UNHCR	571,428
Netherlands			555,370
		UNHCR	555,370
Finland			497,512
		UNHCR	248,756
		WFP	248,756
Japan			423,438
		WFP	423,438
France			372,148
		UNHCR	222,148
		WFP	150,000
French Com	UNICEF		55,000
		UNICEF	55,000
Liechtenstein			40,000
		UNHCR	40,000
Private			29,622
		UNHCR	29,622
<b>Grand Total</b>			<b>28,159,038</b>



**Accumulated Pledges per Recipient Organisation - Darfur**

Overview of received pledges for Darfur by implementing organisation including breakdown of pledged funding on donor.

Region	Recipient	Donor	Pledged in USD
Darfur			<b>33,143,795</b>
	<b>WFP</b>		<b>20,511,600</b>
		Netherlands	500,000
		Norway	300,000
		United Kingdom	3,600,000
		United States	16,141,600
	<b>UNICEF</b>		<b>4,319,340</b>
		Canada	375,940
		Ireland	600,000
		Norway	450,000
		United Kingdom	1,800,000
		United States	1,094,000
	<b>ICRC</b>		<b>2,398,370</b>
		ECHO	555,370
		France	243,000
		United Kingdom	1,800,000
	<b>SC-UK</b>		<b>1,405,370</b>
		CARE	50,000
		ECHO	555,370
		United Kingdom	900,000
	<b>Unallocated</b>		<b>631,370</b>
		ECHO	555,370
		Netherlands	76,000
	<b>FAO</b>		<b>315,000</b>
		Netherlands	150,000
		Norway	150,000
		United States	315,000
	<b>MSEF</b>		<b>555,370</b>
		ECHO	555,370
	<b>UNMAS</b>		<b>540,000</b>
		United Kingdom	540,000
	<b>USAID</b>		<b>500,000</b>
		United States	500,000
	<b>IOE</b>		<b>444,296</b>
		Ireland	444,296
	<b>German FC</b>		<b>368,479</b>
		Germany	368,479
	<b>UNDP/UNSECOORD</b>		<b>200,000</b>
		Netherlands	200,000
	<b>IAC</b>		<b>150,000</b>
		Netherlands	150,000
	<b>WHO</b>		<b>100,000</b>
		Netherlands	100,000
	<b>ORCHC</b>		<b>50,000</b>
		Sweden	50,000
	<b>UNDP</b>		<b>24,000</b>
		Netherlands	24,000
<b>Grand Total</b>			<b>33,143,795</b>

**Accumulated Pledges per Recipient Organisation - Chad**

Overview of received pledges for Chad by implementing organisation including breakdown of pledged funding on donor.

Region	Recipient	Donor	Pledged in USD
Chad			<b>28,159,038</b>
	<b>UNICEF</b>		<b>1,331,115</b>
		<i>Canada</i>	381,679
		<i>ECHO</i>	909,733
		<i>Finland</i>	248,756
		<i>France</i>	222,148
		<i>Germany</i>	588,630
		<i>Italy</i>	571,428
		<i>Netherlands</i>	555,370
		<i>Norway</i>	450,000
		<i>Private</i>	29,622
		<i>Sweden</i>	1,345,575
		<i>Switzerland</i>	781,440
		<i>United Kingdom</i>	1,800,000
		<i>United States</i>	5,712,972
		<i>Denmark</i>	1,331,115
		<i>Lichtenstein</i>	40,000
	<b>WFP</b>		<b>10,743,728</b>
		<i>Canada</i>	1,705,500
		<i>Finland</i>	248,756
		<i>France</i>	150,000
		<i>Japan</i>	423,438
		<i>Norway</i>	900,000
		<i>Switzerland</i>	800,000
		<i>United States</i>	6,506,062
	<b>IFRC</b>		<b>1,000,000</b>
		<i>Norway</i>	1,000,000
	<b>MSF-B</b>		<b>777,518</b>
		<i>ECHO</i>	777,518
	<b>MSF-H</b>		<b>444,296</b>
		<i>ECHO</i>	444,296
	<b>Unallocated</b>		<b>180,000</b>
		<i>Norway</i>	180,000
	<b>UNICEF</b>		<b>55,000</b>
		<i>French Com. UNICEF</i>	55,000
<b>Grand Total</b>			<b>28,159,038</b>